

Physical targets for Blood Safety for Financial Year 2010-11

Sl. No.	Name of the State	No. of Model Blood Banks (Md.BB)			No. of BCSU			No. of Major BB	No. of DLBB			No. of BSC		RBTC	BT Van	EQAS		VBD camps
		Existing as on 1/4/2010	New Md. BB	Total	Existing as on 1/4/2010	New BCSU	Total	Mj. BB	Existing as on 1/4/2010	New DLBB	Total	Existing as on 1/4/2010	New BSC			NRL	SRL	
	All India Total	10	24	34	110	34	144	156	740	14	754	641	435	141 + 1	250	13	117	52811
1	A & N Islands	0	0	0	1	0	1	0	1	0	1	0	0	1	1	0	1	36
2	Andhra Pradesh	0	2	2	8	2	10	13	67	0	67	76	0	12	20	1	10	3500
3	Arunachal Pradesh	0	0	0	0	0	0	1	11	0	11	1	4	1	1	0	0	40
4	Assam	2	0	2	0	1	1	3	26	0	26	38	5	3	6	0	3	300
5	Bihar	1	0	1	1	3	4	2	40	0	40	0	30	5	7	0	2	600
6	Chandigarh	0	1	1	2	0	2	1	0	0	0	2	0	1	1	0	1	600
7	Chattisgarh	1	0	1	1	0	1	4	8	0	8	2	18	2	4	0	1	200
8	D & N Haveli	0	0	0	0	1	1	0	0	0	0	0	1	0	0	0	0	40
9	Daman & Diu	0	0	0	0	0	0	0	1	0	1	0	0	0	1	0	0	20
10	Delhi	0	2	2	10	0	10	5	3	1	4	10	1	8 + 1	5	2	4	1660
11	Goa	0	1	1	0	0	0	1	1	0	1	1	0	2	2	0	1	200
12	Gujarat	0	1	1	9	3	12	12	45	0	45	48	24	6	13	0	5	7000
13	Haryana	0	1	1	1	1	2	2	16	0	16	25	7	4	4	0	1	800
14	Himachal Pradesh	0	1	1	0	2	2	2	9	0	9	0	9	2	4	0	1	250
15	Jammu & Kashmir	0	1	1	2	0	2	2	15	0	15	0	0	2	3	0	2	200
16	Jharkhand	1	0	1	2	1	3	2	16	4	20	15	20	4	3	0	3	600
17	Karnataka	0	1	1	7	1	8	7	48	1	49	14	10	8	9	1	10	2500
18	Kerala	0	1	1	7	0	7	10	27	0	27	18	17	5	15	0	5	1500
19	Lakshadweep	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Madhya Pd.	1	1	2	4	1	5	9	43	0	43	51	10	8	16	0	4	1200
21	Maharashtra	0	1	1	17	3	20	17	58	0	58	90	23	15	26	2	16	9500
22	Manipur	0	1	1	0	0	0	1	1	0	1	0	6	1	2	1	1	70
23	Meghalaya	0	0	0	2	0	2	0	3	0	3	1	3	1	2	0	1	100
24	Mizoram	0	1	1	0	0	0	1	6	2	8	9	0	1	1	0	1	360
25	Nagaland	0	1	1	0	0	0	1	7	0	7	0	0	3	2	0	2	100
26	Orissa	0	1	1	3	2	5	7	43	0	43	9	10	3	8	0	3	2200
27	Pondicherry	0	1	1	1	0	1	0	3	0	3	0	0	1	1	0	1	120
28	Punjab	0	1	1	2	1	3	4	43	0	43	13	20	3	8	0	3	1500
29	Rajasthan	2	0	2	5	1	6	12	26	0	26	102	0	6	16	0	6	1400
30	Sikkim	0	0	0	0	0	0	1	1	0	1	0	1	1	1	0	1	50
31	Tamil Nadu	0	1	1	9	7	16	7	70	0	70	83	154	10	17	3	12	4500
32	Tripura	0	1	1	0	0	0	2	3	0	3	7	0	1	3	0	1	615
34	Uttar Pradesh	1	1	2	7	3	10	11	48	2	50	0	40	10	21	1	9	1550
33	Uttaranchal	1	0	1	1	1	2	2	12	4	16	4	6	2	4	0	1	500
35	West Bengal	0	1	1	8	0	8	14	39	0	39	22	16	9	23	2	5	9000
	All India Total	10	24	34	110	34	144	156	740	14	754	641	435	141 + 1	250	13	117	52811

Financial targets for Blood Safety for Financial Year 2010-11 (in lakhs)

Sl. No	Name of the State	Model BB @ Rs. 11 lakh	MBB with BCSU @ Rs. 5.78 lakh	MBB @ Rs. 2.31 lakh	DLBB @ Rs. 1.09 lakh	BSC @ Rs. 0.1 lakh	RBTC @ Rs. 1.56 lakh	B T Van @ Rs. 1.06 lakh	Additional expenses on POL/salary for BT Van	Trainings (Blood Safety)	Supportive Supervision	Procurement of equipments for BBs	Walk in Cooler	Grant for AMC & Calibration	VBD Camps @ Rs. 0.025 lakh	Other activities of VBD / other expenses of SBTC	Additional grant of salary for LTs & Counselor	NRL	SRL @ Rs. 4.56 lakhs	Total (Rs. in lakhs)
	All India Total	363	806.31	359.21	812.05	63.9	221.52	265	110.35	619.45	98.95	765.95	209	991.12	1320.28	769	246.9	127.08	530.64	8679.71
1	A & N Islands	0	5.78	0	1.09	0	1.56	1.06	0	1.65	0	4.5	0	1	0.9	5	0	0	4.56	27.10
2	Andhra Pradesh	22	57.8	30.03	73.03	7.6	18.72	21.2	20	45	10	30.00	0.00	120	87.5	70	30	6.36	45.6	694.84
3	Arunachal pradesh	0	0	2.31	11.99	0.1	1.56	1.06	0	9.65	0	5	0	5	1	2	0.5	0	0	40.17
4	Assam	22	5.78	6.93	28.34	3.8	4.68	6.36	3	20	3.75	14.00	11.00	28	7.5	20	5	0	13.68	203.82
5	Bihar	11	23.12	4.62	43.6	0	7.8	7.42	6	20	2	37.00	0.00	30	15	20	5	0	8.52	241.08
6	Chandigarh	11	11.56	2.31	0	0.2	1.56	1.06	0.75	7	0.2	30.00	0.00	10	15	10	1	0	4.56	106.20
7	Chattisgarh	11	5.78	9.24	8.72	0.2	3.12	4.24	0	10	1	19.95	0	10	5	10	4.8	0	4.56	107.61
8	D & Nagar Haveli	0	5.78	0	0	0	0	0	0	1	0	0	0	1	1	0	0.5	0	0	9.28
9	Daman & Diu	0	0	0	1.09	0	0	1.06	0	1.9	0	0	0	1	0.5	10	0.3	0	0	15.85
10	Delhi	22	57.8	11.55	3.27	1	14.04	5.3	10	15	2	49.50	0.00	15	41.5	20	10	21.72	18.24	317.92
11	Goa	11	0	2.31	1.09	0.1	3.12	2.12	0	1.6	0.5	10	0	1.42	5	20	1	0	4.56	63.82
12	Gujarat	11	69.36	27.72	49.05	7.2	9.36	13.78	0	37.73	10	21	0	40	175	40	15	0	22.8	549.00
13	Haryana	11	5.78	4.62	17.44	2.5	6.24	4.24	1	23	3	27	11	17	20	20	8	0	4.56	186.38
14	Himachal Pradesh	11	11.56	4.62	9.81	0	3.12	4.24	2	5	1	21.00	0.00	10	6.25	20	1.5	0	4.56	115.66
15	Jammu & Kashmir	11	11.56	4.62	16.35	0	3.12	3.18	0.6	4	0	60	11	2	5	20	5	0	7.74	165.17
16	Jharkhand	11	11.56	4.62	21.8	1.5	6.24	3.18	3	15	2	20	0	30	15	20	8	0	13.68	186.58
17	Karnataka	11	46.24	16.17	53.41	1.4	12.48	9.54	0	30	2	46.00	0.00	60	62.5	40	4	15.36	45.6	455.70
18	Kerala	11	40.46	23.1	29.43	1.8	7.8	15.9	3	10	3	80.00	22.00	30	37.5	40	8.8	0	22.8	386.59
19	Lakshadweep	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
20	Madhya Pradesh	22	28.9	20.79	46.87	5.1	12.48	16.96	8	30	5	31	0	40	30	40	6	0	18.24	361.34
21	Maharashtra	11	115.6	39.27	63.22	9	23.4	27.56	13	59	7	54.00	44.00	140	237.5	40	22	30.12	72.96	1008.63
22	Manipur	11	0	2.31	1.09	0	1.56	2.12	0	7	0.5	1	0	18	1.75	10	0.8	6.36	4.56	68.05
23	Meghalaya	0	11.56	0	3.27	0.1	1.56	2.12	0	3	0	5.00	11.00	2	2.5	2	0	0	4.56	48.67
24	Mizoram	11	0	2.31	8.72	0.9	1.56	1.06	0	12	1	10	0	10	9	10	1	0	4.56	83.11
25	Nagaland	0	0	2.31	7.63	0	4.68	2.12	0.5	3	2	0	0	10	2.5	10	2	0	9.12	55.86
26	Orissa	11	28.9	16.17	46.87	1.4	4.68	8.48	0	20	3	40.00	0.00	33	55	20	7.2	0	13.68	309.38
27	Pondicherry	11	5.78	0	3.27	0	1.56	1.06	0	5.12	1	0.00	0.00	6.2	3	10	2	0	4.56	54.55
28	Punjab	11	17.34	9.24	40.33	1.3	4.68	8.48	3.5	17	2	18.00	11.00	25	37.5	20	10	0	12.78	249.15
29	Rajasthan	22	31.79	26.57	28.34	7.1	9.36	16.96	10	35.77	5	38.00	22.00	35	35	60	20	0	27.36	430.25
30	Sikkim	0	0	2.31	1.09	0	1.56	1.06	0	2	0	1.5	0	2	1.25	10	0	0	4.56	27.33
31	Tamilnadu	11	92.48	16.17	76.3	8.3	15.6	18.02	0	71.3	10	30	0	120	112.5	40	28	19.08	54.72	723.47
32	Tripura	11	0	4.62	3.27	0.7	1.56	3.18	0.5	6	1	1.5	0	8.5	15.38	10	1.5	0	4.56	73.27
34	Uttar Pradesh	22	52.02	25.41	54.5	0	15.6	22.26	10.5	45	10	21.00	22.00	30	38.75	40	15	6.36	41.04	471.44
33	Uttaranchal	11	5.78	4.62	15.26	0.4	3.12	4.24	10	9.5	2	10	0	10	12.5	20	3	0	4.56	125.98
35	West Bengal	11	46.24	32.34	42.51	2.2	14.04	24.38	5	36.23	9	30.00	44.00	90	225	40	20	21.72	22.8	716.46
	All India Total	363	806.31	359.21	812.05	63.9	221.52	265	110.35	619.45	98.95	765.95	209.00	991.12	1320.28	769	246.9	127.08	530.64	8679.71