

Procurement Plan for Goods for 2011-12 (NACP-III)

S. No.	Items	Method of procurement	Unit	Quantity to be procured (Nos.)	Unit Cost (Rs.)	Estimated Value (in Rs. Crore)	Estimated Cost (Million USD)	Preparation of Specifications and Bid Document	No Objection of Bid documents by the World Bank	Publication of IFB in Newspapers and UNDB/dgMarket and beginning of sale of bid document	Receipt and Opening of Bids	Submission of BER to Bank for No Objection/NACO	Receipt of No Objection of Bank for BER	Issue of contract award notice	Signing of the contract	Delivery to start by (date)	100% delivery complete	Review	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
D) Sentinel Surveillance																			
7	Whatman 903 Protein saver card	DC*	Nos.	154,000	45.00	0.69	0.165	30-Jun-11	**	**	15-Jul-11	30-Jul-11	**	14-Aug-11	21-Aug-11	25-Sep-11	10-Oct-11	Post	
	Desiccant Packs			700,000	4.00	0.28	0.067												
	Zip Lock bags			154,000	7.50	0.12	0.028												
	Drying Racks			1,635	105.00	0.02	0.004												
8	Plastic Drying Boxes	NS	Nos.	1,700	150.00	0.03	0.006	30-Jun-11	**	4-Jul-11	19-Jul-11	29-Jul-11	**	13-Aug-11		27-Sep-11	4-Oct-11	Post	
	Self Retractable Adult safety Lancets			168,500	7.50	0.13	0.030												
	Sample transportation Boxes			16,850	30.00	0.05	0.012												
Sub-Total						1.31	0.311												
E) IEC																			
9	Printing and Supply of IEC material such Operational Guidelines and Training Manuals etc.	NS	Nos.	as per requirement		1.00	0.238												Post
Sub-Total						1.00	0.238												
Total						48.19	11.47												
* from M/s GE Healthcare Bio Sciences Ltd., Hong Kong																			
** Not applicable																			